

## Board Budget Committee Meeting

February 21, 2017

3:00 pm

Agenda

Conference Room 11

- I. Joint Budget Development Workgroup – Joint Budget Timeline  
*Susan Quinn, Chief Operating Officer, Fairfax County Public Schools (FCPS)*  
*Kristen Michael, Assistant Superintendent, Financial Services, FCPS,*  
*Joe Mondoro, Chief Financial Officer, Fairfax County*
- II. FCPS FY 2018 Advertised Budget Presentation  
*Steve Lockard, Interim Superintendent, FCPS*
- III. FY 2018 – FY 2019 Advertised Multi Year Budget Presentation  
*Edward L. Long, Jr., County Executive*
- IV. FY 2018 Tax Rate Discussion